



Agenda
Board of Directors Meeting
Sunday, November 28, 2021

Members: Rev. Karla Dutey-Amburgey, Moderator; Karen Kendall, Vice-Moderator/Clerk; Debbie Young, Treasurer; Betty Adams, Member-at-Large

- I. Establish quorum/call to order
- II. Opening prayer
- III. Message from Rev. Wanda and Collis Floyd of MCC
- IV. Pastors report
- V. Review and approval of 10/24/21 minutes
- VI. Financial report
- VII. Lay Delegate report
- VIII. Old Business:
 - a. November donation
- IX. New Business:
 - a. December donation
 - b. Set date to create 2022 budget

- c. Set date for forum for new budget
- d. Set date for congregational meeting
- e. Discussion re: recruiting new board members

X. Other

- a. Christmas Eve service

XI. Closing prayer

XII. Adjournment

Greetings to the members and friends of NFMCC. I am honored to be your pastor and look forward to all of us sharing the season of Advent together.

During the month of November, I have spoken with two new people in regard to attending our church. I have made contacts with ten members of our congregation. We are continuing our book study and the conversation has deepened as we study our spiritual gifts. I had one meeting with my mentor and a meeting with Rev. Wanda. The subjects include how to grow our church. I will be giving a presentation to the CPE students for Community Hospice regarding how to be a chaplain to the LGBTQ community.

We have opened our doors to worship in our church, as well as continuing our virtual service. Our church adopted a family from Jewish Family and Community Services and Daniel to provide them with a Thanksgiving meal.

With the season of Advent upon us, we are mindful that this could be an emotional time for many as they are experiencing the holidays without a loved one. May God continue to give us the wisdom and love to be there for the ones that need us.

Again, it is a pleasure being your pastor and I am keeping all of you in my prayers. From my family to yours, happy holidays.

Blessings,

Rev. Karla



Board of Director's Meeting Minutes
October 24, 2021

In Attendance:

Board of Directors: Rev. Karla Dutey-Amburgey, Moderator; Karen Kendall, Vice-Moderator/Clerk; Debbie Young, Treasurer; Betty Adams, Member at Large
Others: Kathy Waite, Melissa Peppard

- I. A quorum was established and the meeting was called to order at 12:22 pm by Karen Kendall
- II. Opening prayer by Rev. Karla
- III. Review of 9/26/2021 meeting minutes by Karen Kendall, Clerk
 - a. Motion to accept as written – Debbie Young
 - b. 2nd – Rev. Karla Dutey-Amburgey
 - c. Minutes accepted unanimously
- IV. Pastor's report given by Rev. Karla – reported accepted with no changes
- V. September Financial report given by Debbie Young, Treasurer – accepted with no changes
 - a. Views on Facebook live stream - 270
 - b. Attendance – 82
 - c. Offering - \$2,384.97 - \$1,000 increase over August
 - d. Expenses - \$3,096.67 – included 5 months of website services, Pride Parade handouts, Zoom renewal
- VI. Old business:
 - a. Update on focus group for mission statement, vision statement, core values and statement of faith – Kathy Waite and Melissa Peppard presented a first proposal of these documents. Forum will be scheduled for Nov. 7th at 12:30p for open discussion re: these documents. A copy of them will be emailed to members prior to the meeting for review purposes. A notice of the forum will be posted on the website, Facebook and emailed to members today.
 - b. October donation went to First Coast No More Homeless Pets.

VII. New business:

- a. Ideas for November donation – discussed and approved giving \$50 gift certificate to Daniel and Jewish Family & Community Services to provide Thanksgiving dinner to a family.
- b. In person opening – discussed and voted to begin in person services again on Sunday, Nov. 7th. The same safety precautions will be taken. Masks will be required and social distancing will be in effect. Notice will be put on website and Facebook.

VIII. Other - None

IX. Closing prayer – Karen Kendall

X. Adjournment at 12:58 pm.

Respectfully submitted by Karen Kendall, Clerk



NORTH FLORIDA
MCC
METROPOLITAN
COMMUNITY CHURCHES

November, 2021, North Florida MCC Financial Report

January – October 2021, Financial Review

The following reflects the attendance, offering and number of individuals that viewed our services and the Facebook page during this calendar year.

Month	Attendance	Total Services	Average per Service	Total Offering Received	Total views from live streamed Worship Service	Total hits on Face book
January	106	4	27	\$1,993.95	361	335
February	92	4	23	\$1,987.00	404	526
March	92	4	23	\$2,202.50	281	375
April	123	5	25	\$2,430.72	328	385
May	65	4	16	\$1,552.00	313	498
June	82	4	21	\$2,765.00	253	367
July	68	4	17	\$2,429.62	231	504
August	71	5	14	\$1,300.00	320	386
September	82	4	21	\$2,384.97	270	306
October	78	5	16	\$1,150.00	294	305
TOTAL	859			\$20,195.76	3055	3987
AVERAGE PER MONTH	87			\$2,019.58	306	399

Observation:

- The offerings decreased again a little over a thousand dollars.
- I audited Tithely and all funds were accounted for. What I found is some “monthly” donations sometimes hit the first of the following month depending on how many days were in the month.

The following reflects the expenses for October 2021.

2021 Expenses		
Date 2021	Category	Debit
OCT 01 2021	Payroll Fees	(\$34.99)
OCT 06 2021	Business Cards for NFLMCC	(\$30.08)
OCT 07 2021	September Assessment	(\$119.25)
OCT 14 2021	Karla Payroll	(\$250.00)
OCT 25 2021	First Coast No More Homeless Pets	(\$100.00)
OCT 28 2021	Karla Payroll	(\$250.00)
		(\$784.32)

If any member of the church wishes to view the finances they are welcome to contact Deb Young.

Respectfully submitted: Deb Young, Treasurer