



**Agenda**  
**Board of Directors Meeting**  
**Sunday, October 24, 2021**

Members: Rev. Karla Dutey-Amburgey, Moderator; Karen Kendall, Vice-Moderator/Clerk; Debbie Young, Treasurer; Betty Adams, Member-at-Large

- I. Establish quorum/call to order
  - II. Opening prayer
  - III. Review and approval of 9/26/21 minutes
  - IV. Pastor Report
  - V. Financial report
  - VI. Old Business:
    - a. Update on focus group for mission statement, vision statement, core values, and statement of faith
    - b. October donation
  - VII. New Business:
    - a. November donation
    - b. Discussion re: returning to in person service
  - VIII. Other
  - IX. Closing prayer
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Board of Director's Meeting Minutes  
September 26, 2021

In Attendance:

Board of Directors: Karen Kendall, Vice-Moderator/Clerk; Debbie Young, Treasurer; Betty Adams, Member at Large

Not Present: Rev. Karla Dutey-Amburgey

Others: Kathy Waite

- I. Quorum was established and the meeting was called to order at 12:17 pm by Karen Kendall
- II. Opening prayer by Karen Kendall
- III. Review of 8/29/2021 meeting minutes by Karen Kendall, Clerk
  - a. Motion to accept as written – Debbie Young
  - b. 2<sup>nd</sup> – Betty Adams
  - c. Minutes accepted
- IV. August Financial report given by Debbie Young, Treasurer
  - a. Attendance – 71
  - b. Offering - \$1,300.00
  - c. Expenses - \$1,194.45
  - d. Overall average offering down 5% from last month
  - e. Debbie reported if any member wants to see the financials, including bank statement, please contact her and she will be happy to meet with you
  - f. Motion to accept as written – Karen Kendall
  - g. 2<sup>nd</sup> – Betty Adams
  - h. Report accepted
- V. Old business:
  - a. Focus group for mission statement, vision statement, core values and statement of faith – nothing new to report at this time
  - b. September donation made to Wreathes Across America – per decision by Board at August meeting, check for \$150.00 was sent. Information re: how individuals can donate will be on the website and Facebook. It is important to include the Jacksonville ID codes so the wreathes will be sent here.

- VI. New business:
  - a. October donation – donation will be made to No More Homeless Pets. Betty and Karen will deliver check.
  - b. Pride – October 2<sup>nd</sup>. We are registered and giveaways have been ordered and are in. We will be decorating Rev. Karla’s truck. This is a great way to get our name out to the public.
- VII. Other - none
- VIII. Closing prayer – Karen Kendall
- IX. Adjournment at 12:31 pm.

Respectfully submitted by Karen Kendall, Clerk

## Pastor's Report October 2021:

I believe that I have finally become healthy, no surgeries or hospital stays this month. Therefore, with the help of God, I believe I will be blessed with good health for the rest of this year.

During this month we had the pleasure to participate in the Pride Parade. I would like to thank everyone that put their time and effort in to making this event successful. That was a fun day for all.

I had three counseling sessions this month. I have started a new system to contact people via phone, text, and email. Personally, I like to meet people in person to share a cup of coffee and catch up, but I know some people are still working and do not have that kind of extra time.

I met with one of my mentors and received some helpful information as to how to grow our church. I have also set up a program to communicate with our congregation. I would really like to find out how people would prefer to be contacted.

With the season of Advent nearing us, I hope everyone will consider taking part in our worship service, as well as the activities we will be involved in during the season. What a better time to come together as a faith family and help serve others.

As always, I consider it a privilege to be your pastor. If there is anything I can do to be of service to any of you, please let me know.

Blessings,

Rev. Karla



NORTH FLORIDA  
**MCC**<sup>®</sup>  
METROPOLITAN  
COMMUNITY CHURCHES

## October 24, 2021, North Florida MCC Financial Report

### January – September 2021, Financial Review

The following reflects the attendance, offering and number of individuals that viewed our services and the Facebook page during this calendar year.

Month	Attendance	Total Services	Average per Service	Total Offering Received	Total views from live streamed Worship Service	Total hits on Face book
January	106	4	27	\$1,993.95	361	335
February	92	4	23	\$1,987.00	404	526
March	92	4	23	\$2,202.50	281	375
April	123	5	25	\$2,430.72	328	385
May	65	4	16	\$1,552.00	313	498
June	82	4	21	\$2,765.00	253	367
July	68	4	17	\$2,429.62	231	504
August	71	5	14	\$1,300.00	320	386
September	82	4	21	\$2,384.97	270	306
<b>TOTAL</b>	<b>781</b>			<b>\$19,045.76</b>	<b>2761</b>	<b>3682</b>
<b>AVERAGE PER MONTH</b>	<b>87</b>			<b>\$2,116.20</b>	<b>307</b>	<b>409</b>

#### Observation:

- Offering increased 1K from prior month which takes us back to the normal monthly average.

The following reflects the expenses for September 2021.

<b>2021 Expenses</b>		
<b>Date 2021</b>	<b>Category</b>	<b>Debit</b>
SEP 13 2021	Services on the Website	(\$1,941.67)
SEP 14 2021	Karla Payroll	(\$250.00)
SEP 16 2021	August Assessment	(\$65.00)
SEP 16 2021	Wreaths Across America September	(\$150.00)
SEP 20 2021	Toys for Pride	(\$58.03)
SEP 20 2021	Annual Zoom service	(\$149.90)
SEP 21 2021	Toys for Pride	(\$48.53)
SEP 21 2021	Toys for Pride	(\$61.24)
SEP 28 2021	Pride Parade	(\$85.00)
SEP 28 2021	Candy for Pride	(\$37.30)
SEP 29 2021	Karla Payroll	(\$250.00)
		(\$3,096.67)

**Notes:**

- Services for Website included five months of time
- Zoom is an annual fee
- We spent \$290.10 for the Pride Parade

If any member of the church wishes to view the finances they are welcome to contact Deb Young.

Respectfully submitted: Deb Young, Treasurer